

**Water District Tax Rate Rollback Worksheet
FORT BEND COUNTY MUD #165**

Maintenance and Operatons (M & O) Rate:

| | | | |
|-----|---|-----------------|--|
| 1. | 2018 average appraised value for residence homestead | \$ 256,507 | |
| 2. | 2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | \$ 0 | |
| 3. | 2018 (Line 1 minus line 2) | \$ 256,507 | |
| 4. | 2018 adopted M & O tax rate (per \$100 of value) | \$.39000/\$100 | |
| 5. | 2018 M & O tax on average residence homestead | \$ 1,000.37 | |
| 6. | Percentage increase to the M & O taxes | 8% | |
| 7. | Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08) | \$ 1,080.29 | |
| 8. | 2019 average appraised value of residence homestead | \$ 257,191 | |
| 9. | 2019 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions) | \$ 0 | |
| 10. | 2019 average taxable value of residence homestead | \$ 257,191 | |
| 11. | Highest 2019 M & O Tax Rate | \$.42003/\$100 | |
| 12. | 2019 Debt Tax Rate | \$.73500/\$100 | |
| 13. | 2019 Contract Tax Rate | \$.00000/\$100 | |
| 14. | 2019 Rollback Tax Rate (add lines 11, 12 and 13) | \$1.15503/\$100 | |
| 15. | Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2018 tax rate X .0799 / line 10) | \$1.28166/\$100 | |